

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020/2021

PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES FOR EXTERNAL USE

Name of Procuring Entity: TANZANIA ELECTRIC SUPPLY COMPANY - GPN FOR WEST ZONE

FINANCIAL YEAR 2020/2021

S/N	Description	Tender No.	Lot Number	Procurement method	Gen. Proc Notice Advert	PRE-QUALIFICATION		Invitation for Tenders		Notice of intention to award Date	Contract Finalization			Plan vs. Actual
						INVITATION		Invitation for Tendering			Contract Amount in TZS	Date Contract Award	Date Contract Signature	
						Invitation Date	Closing-Opening	Tender Invitation Date	Tender Closing-Opening					
1	2	3	4	5	6	7	8	9	10	11	12	13		
WORKS														
1	Repair of W/Cs and sawage system at Kigoma Region	PA/001/2020-2021/WZN/W/01	N/A	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan Actual
2	Drilling (borrering) of Underground water at Kaliua Office	PA/001/2020-2021/WZN/W/02	N/A	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan Actual
GOODS														
1	Supply of Assorted Stationaries for West Zone Regions and districts offices	PA/001/2020-2021/WZN/G/01	4	GPSA	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan Actual
2	Supply of assorted Staff Uniforms West Zone Regions under Framework Contract	PA/001/2020-2021/WZN/G/02	6	NCT	31/08/2020	N/A	N/A	15-Oct-20	6-Nov-20	3-Dec-20		24-Dec-20	17-Feb-21	Plan Actual
3	Supply of Motor vehicle Tyres, Tubes & Flaps and Bateriaes at West Zone Regions	PA/001/2020-2021/WZN/G/03	2	NCT	31/08/2020	N/A	N/A	7-Jan-21	29-Jan-21	25-Feb-21		18-Mar-21	12-May-21	Plan Actual
4	Supply of Assorted Building Materials for construction of Regional store at Katavi Region	PA/001/2020-2021/WZN/G/04	N/A	GPSA	31/08/2020	N/A	N/A	2-Oct-20	19-Oct-20	19-Nov-20		24-Feb-21	N/A	Plan Actual
5	Supply of GPS for West Zone Regions	PA/001/2020-2021/WZN/G/05	N/A	CQ	31/08/2020	N/A	N/A	2-Oct-20	19-Oct-20	19-Nov-20		24-Feb-21	N/A	Plan Actual
6	Supply of wooden poles at West Zone Regions under frame work contract	PA/001/2020-2021/WZN/G/06	4	RNCT	31/08/2020	N/A	N/A	10-Dec-20	1-Jan-21	28-Jan-21		18-Feb-21	14-Apr-21	Plan Actual
7	Supply of Single and three phase Energy meters West Zone under frame work contract	PA/001/2020-2021/WZN/G/07	4	RNCT	31/08/2020	N/A	N/A	7-Jan-21	29-Jan-21	25-Feb-21		18-Mar-21	12-May-21	Plan
8	Supply of LBS and Autoreclosures under frame work contract	PA/001/2020-2021/WZN/G/08	4	RNCT	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan Actual
9	Supply of Conductors for Distribution at West zone regions under frame work contract in KM	PA/001/2020-2021/WZN/G/09		RNCT	31/08/2020	N/A	N/A	7-Jan-21	29-Jan-21	25-Feb-21		18-Mar-21	12-May-21	Plan Actual
10	Supply of Assorted Insulators, LT materials, HT materials, Stay material, Substation materials and Working Tools at West zone regions	PA/001/2020-2021/WZN/G/10	4	NCT	31/08/2020	N/A	N/A	5-Nov-20	27-Nov-20	24-Dec-20		14-Jan-21	10-Mar-21	Plan Actual

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11	Supply of Distribution of Pole mounted Transformers at West zone regions under frame work contract	PA/001/2020-2021/WZN/G/11	4	RNCT	31/08/2020	N/A	N/A	7-Jan-21	29-Jan-21	25-Feb-21		18-Mar-21	12-May-21	Plan
														Actual
12	Supply of Assorted Building Materials for Urambo District office In Tabora Region	PA/001/2020-2021/WZN/G/12	N/A	NCT	31/08/2020	N/A	N/A	10-Dec-20	1-Jan-21	28-Jan-21		18-Feb-21	14-Apr-21	Plan
														Actual
13	Supply of Assorted Building Materials for Repair of staff houses at Isevya area in Tabora Region - Sanitation System, Painting, plastering, wiring , Plumbing and chain link fence Repairs	PA/001/2020-2021/WZN/G/13	N/A	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
14	Supply of Assorted Building Materials for construction of 50 ² Block office for record keeping office at Tabora Region	PA/001/2020-2021/WZN/G/14	N/A	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
15	Supply of Assorted Building Materials for construction of office Wall fence-at Nzega District Office	PA/001/2020-2021/WZN/G/15	N/A	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	N/A
														Actual
16	Supply of Assorted Building Materials for Construction of askari Kiosk - Lusu Substation and system control Tabora	PA/001/2020-2021/WZN/G/16	N/A	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
17	Supply of Furniture and Fittings for West Zone Regions	PA/001/2020-2021/WZN/G/17	6	NCT	31/08/2020	N/A	N/A	29-Oct-20	20-Nov-20	17-Dec-20		7-Jan-21	3-Mar-21	Plan
														Actual
18	Supply of LBS for Tabora Regional Office	PA/001/2020-2021/WZN/G/18	N/A	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
19	Supply of Assorted Building Materials for West Zone Regions	PA/001/2020-2021/WZN/G/19	7	NCT	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	6-Apr-21
														Actual

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20	Supply of Assorted Building Materials for Katavi Region	PA/001/2020-2021/WZN/G/20	2	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
21	Supply of Extension Ladders West Zone Regions	PA/001/2020-2021/WZN/G/21	3	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
22	Supply of Air Conditioners at West zone Regions	PA/001/2020-2021/WZN/G/22	5	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
23	Supply of Building materials for West Zone office and Tabora	PA/001/2020-2021/WZN/G/23	5	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
24	Supply of PABX for new Kishapu District Office	PA/001/2020-2021/WZN/G/24	N/A	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
25	Supply of Voltage Detector for Shinyanga Regions	PA/001/2020-2021/WZN/G/25	2	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
26	Supply of Billboards and Signboards for Office identification at Shinyanga, Kahama and Kishapu Districts	PA/001/2020-2021/WZN/G/26	N/A	CQ	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
27	Supply of CCTV Cameras for Shinyanga Regional Office, Shinyanga Store, Kahama District Office, Ilogi S/S and Kishapu District Office	PA/001/2020-2021/WZN/G/27	N/A	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
28	Supply and Installation of Headset and Server for Shinyanga Region Emergency Desks at Shinyanga, Kahama and Kishapu District Office	PA/001/2020-2021/WZN/G/28	N/A	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
29	Supply of Heavy Duty Printer and Photocopy Machine for West Zone Regions, Districts and Substations	PA/001/2020-2021/WZN/G/29	N/A	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
30	Supply of Printers with scanner for one stop-shop at Shinyanga, Kahama, Kishapu Districts and Ibadakuli System Control	PA/001/2020-2021/WZN/G/30	N/A	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
31	Supply of Assorted Materials for Construction of two (2) Staff Houses at Bulyanhulu in Shinyanga Region	PA/001/2020-2021/WZN/G/31	N/A	NCT	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan
														Actual
32	Supply of Fire Extinguishers West Zone Regions Districts and Sub Stations.	PA/001/2020-2021/WZN/G/32	2	GPSA	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	19-Nov-20		3-Dec-20	17-Dec-20	Plan
														Actual
33	Supply of Working Tools West Zone Regions	PA/001/2020-2021/WZN/G/33	N/A	NCT	31/08/2020	N/A	N/A	15-Oct-20	6-Nov-20	3-Dec-20		24-Dec-20	17-Feb-21	Plan
														Actual

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MINOR VALUE PROCUREMENT UNDER GOODS CATEGORY														
TABORA														
1	Supply of Digital Camera for SDM and Revenue Protection Unit use at Sikonge, Kaliua, Nzega, Uyui, Tabora, Urambo and Igunga Districts	PA/001/2020-21/TBR//RFQ/G/01	N/A	MVP	31/08/2020	N/A	N/A	26-Oct-20	6-Nov-20	28-Nov-20		30-Nov-20	2-Dec-20	Plan
														Plan
2	Supply and Installation of Telephone Terminal (set) intercom facility at TANESCO Uyui District Office	PA/001/2020-21/TBR//RFQ/G/02	N/A	MVP	31/08/2020	N/A	N/A	26-Oct-20	31-Oct-20	21-Nov-20		23-Nov-20	25-Nov-20	Plan
														Actual
3	Supply of Scanners for Uyui District Office.	PA/001/2020-21/TBR//RFQ/G/03	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
4	Supply of HP Colored LaserJet Printer of 3 in 1 (Print, Scan, Copy) at Uyui District Office	PA/001/2020-21/TBR//RFQ/G/04	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
5	Supply of Printer for DM Office (three in one) (Printer, Scanner and Photo copy) at Uyui District Office	PA/001/2020-21/TBR//RFQ/G/05	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
6	Supply of UTP cat 6 Cable Out Door Cable Rollers for Network Extension at Uyui	PA/001/2020-21/TBR//RFQ/G/06	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
7	Supply of File Cabinets for Regional and District Offices	PA/001/2020-21/TBR//RFQ/G/07	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
8	Supply of Wireless Projector for Regional and Districts	PA/001/2020-21/TBR//RFQ/G/08	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
KIGOMA														
9	Supply of Hand Held Metal Detector	PA/001/2020-21/KGM/RFQ/G/01	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan
														Actual
10	Supply of Office Cabinet for Regional office and Kibondo Power Station	PA/001/2020-21/KGM/RFQ/G/02	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
11	Supply of 3/4 Aggregates (Kokoto) for Kibondo cubic meter	PA/001/2020-21/KGM/RFQ/G/03	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
12	Supply of Battery Charger at Kigoma, Kasulu & Kibondo TANESCO Offices	PA/001/2020-21/KGM/RFQ/G/04	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
13	Supply of Assorted Spares for Control Panel Kasulu, Kibondo and Power statio	PA/001/2020-21/KGM/RFQ/G/05	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual
14	Supply of water Pump - at TANESCO Kibondo power station	PA/001/2020-21/KGM/RFQ/G/06	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan
														Actual

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15	Supply of fuel transfer pumps - TANESCO Kibondo, Kasulu and Kibondo Offices	PA/001/2020-21/KGM/RFQ/G/07	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
16	Supply of electrical water pump at Kibondo power station	PA/001/2020-21/KGM/RFQ/G/08	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
	SHINYANGA													
17	Supply of Projectors for Shinyanga, Kahama and Kishapu TANESCO Offices	PA/001/2020-21/SHY/RFQ/G/01	N/A	MPV	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
18	Supply of Voltage detector for Ibadakuli substation	PA/001/2020-21/SHY/RFQ/G/02	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
19	Supply of Electrical Cooker for Ibadakuli Substation	PA/001/2020-21/SHY/RFQ/G/03	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
20	Supply of UPS for Shinyanga, Kahama and Kishapu Districts Offices	PA/001/2020-21/SHY/RFQ/G/04	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan Actual
20	Supply of First Aid Kit for Shinyanga, Kahama, Kishapu	PA/001/2020-21/SHY/RFQ/G/05	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan Actual
	KATAVI													
21	Supply of First Aid boxes for Tanganyika Districts & Sub office	PA/001/2020-21/KTV/RFQ/G/01	N/A	MVP	31/08/2020	N/A	N/A	9-Jan-00	14-Jan-00	4-Feb-00		6-Feb-00	8-Feb-00	Plan Actual
22	Supply Paints for Pole Marking at Region and District Offices	PA/001/2020-21/KTV/RFQ/G/02	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
23	Supply of Security light for Inyonga Power Station	PA/001/2020-21/KTV/RFQ/G/03	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
24	Supply of Heavy duty electric arc Welding for Inyonga Power Station	PA/001/2020-21/KTV/RFQ/G/04	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
25	Supply of spares for Repair of Engine Room Windows at Inyonga Power Station	PA/001/2020-21/KTV/RFQ/G/05	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
26	Supply of washing Machine for Inyonga Power Station	PA/001/2020-21/KTV/RFQ/G/06	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
27	Supply of security CCTV Camera for Inyonga Power Station	PA/001/2020-21/KTV/RFQ/G/07	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	26-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
	NON CONSULTANCY SERVICES													
1	Provision of Security Services for West Zone Regions under Framework Contract	PA/001/2020-2021/WZN/N/01	4	NCT	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan Actual

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2	Provision of Office Cleaning and Guardening Services at West Zone Regions under Framework Contract	PA/001/2020-2021/WZN/N/02	4	NCT	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan
														Actual
3	Servicing of Fire Extinguishers at West Zone Regions Districts and Sub Stations Under Framework Contract	PA/001/2020-2021/WZN/N/03	4	GPSA	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan
														Actual
4	Provision of Fumigation Services at West Zone Regions, Districts and Substations Under Framework Contract	PA/001/2020-2021/WZN/N/04	3	GPSA	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan
														Actual
5	Provision of Auctioning Services at West Zone Under Framework Contract	PA/001/2020-2021/WZN/N/05	N/A	NCB	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan
														Actual

LEGEND

- NCT - National Competitive Tendering
- ICT - International Competitive Tendering
- CQ - Competitive Quotation
- RT - Restricted Tendering
- FA - Force Account
- MVP - Minor Value Procurement
- FWA - Framework Agreement
- N/A - Not Applicable
- GPSA - Government Procurement and Services Agency

TANZANIA ELECTRIC SUPPLY COMPANY LIMITED