

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020/2021**

PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES FOR EXTERNAL USE

Name of Procuring Entity:

**TANZANIA ELECTRIC SUPPLY COMPANY - CENTRAL ZONE-DODOMA**

FINANCIAL YEAR

**2020/2021**

S/N	Description	Tender No.	Lot Number	BASIC DATA		PRE-QUALIFICATION Invitation for Tenders and Evaluation				Notice of intention to award Date	Contract Finalization			Plan vs. Actual
				Procurement Method	Gen. Proc Notice Advert	INVITATION		Invitation for Tendering			Contract Amount in TZS	Date Contract Award	Date Contract Signature	
						Invitation Date	Closing-Opening	Tender Invitation Date	Tender Closing-Opening					
1		2	3	4	5	6	7	8	9	10	11	12	13	
<b>WORKS</b>														
<b>W</b>														
1	Civil Works at Mtera and Kidatu Hydropower Plants	PA/001/2020-2021/CZN/W/01	2	CQ	31/8/2020	N/A	N/A	16-Oct-20	28-Oct-20	24-Nov-20		5-Jan-21	19-Jan-21	Plan Actual
2	Construction of Water Treatment Plants at Kidatu and Mtera Hydropower Plants	PA/001/2020-2021/CZN/W/02	2	NCT	31/8/2020	N/A	N/A	1-Oct-20	16-Oct-20	9-Nov-20		14-Dec-20	30-Dec-20	Plan Actual
3	Renovation of Chlorination Plant Equipment at Mtera Hydropower Plant	PA/001/2020-2021/CZN/W/03	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan Actual
4	Repair of Water Drainage Pumps (30HP) at Mtera Hydropower Plant	PA/001/2020-2021/CZN/W/04	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan Actual
5	Repair and Maintenance of Fire Alarm System at Kidatu Hydropower Plant	PA/001/2020-2021/CZN/W/05	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan Actual
<b>MINOR VALUE PROCUREMENT UNDER WORKS CATEGORY</b>														
<b>MINOR VALUE PROCUREMENT UNDER WORKS CATEGORY-MOROGORO</b>														
1	Drilling of water borehole and installation of 24HP Water pump at Ifaraka District office	PA/001/2020-2021/MOR/W-RFQ/001	N/A	MVP	31/8/2020	N/A	N/A	21-Sep-20	25-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
2	Renovation of District Office Kiteto (Painting, Replacement of Broken Windows, Plumbing and Electrical fittings)	PA/001/2020-2021/MOR/W-RFQ/002	N/A	MVP	31/8/2020	N/A	N/A	5-Oct-20	16-Oct-20	7-Nov-20		9-Nov-20	11-Nov-20	Plan Actual
3	Land scaping and Paving for Ifakara District Office	PA/001/2020-2021/MOR/W-RFQ/003	N/A	MVP	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan Actual
4	Replacement of Assorted sanitarries and repair of Plumbing Works Kimamba Sub-Office Morogoro	PA/001/2020-2021/MOR/W-RFQ/004	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan Actual
5	Repair of Mang'ula Sub Office (Replacement of Broken Windows, Plumbing Works and Electrical fittings)	PA/001/2020-2021/MOR/W-RFQ/005	N/A	MVP	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan Actual
<b>MINOR VALUE PROCUREMENT UNDER WORKS CATEGORY-KIDATU</b>														
6	Construction of car parking shade at Main office, main gate & switchyard at Kidatu Hydropower Plant	PA/001/2020-2021/KDT/W-RFQ/001	N/A	MVP	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan Actual





17	Supply and Retrofitting of Street Lights at Mtera and Kidatu Hydropower Plants	PA/001/2020-2021/CZN/G/17	2	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
18	Supply of Buckling link and Shear Pin for Unit 1-4 at Kidatu Hydropower Plant	PA/001/2020-2021/CZN/G/18	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
19	Supply of Working Tools for Central Zone (Singida Region, Mtera and Kidatu Hydropower Plants)	PA/001/2020-2021/CZN/G/19	14	NCT	31/8/2020	N/A	N/A	21-Sep-20	10-Oct-20	5-Nov-20		19-Nov-20	3-Dec-20	Plan
														Actual
20	Supply of Photocopy Machines, UPS, Projectors, Computers and Printers for Central Zone Regions	PA/001/2020-2021/CZN/G/20	4	NCT	31/8/2020	N/A	N/A	21-Sep-20	10-Oct-20	5-Nov-20		19-Nov-20	3-Dec-20	Plan
														Actual
21	Supply of Assorted Building Material for Renovation and Repair Works at Mtera Hydropower Plant	PA/001/2020-2021/CZN/G/21	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
22	Supply of Assorted Water Treatment Chemicals for Treating Domestic Water at Mtera Hydropower Plant	PA/001/2020-2021/CZN/G/22	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
23	Supply of Fire Extinguishers at Districts, Plants and Regional Offices at Central zone	PA/001/2020-2021/CZN/G/23	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
24	Supply of Furniture, Fixture and Fittings for Zonal Offices, Regional offices and District offices	PA/001/2020-2021/CZN/G/24	4	NCT	31/8/2020	N/A	N/A	21-Sep-20	10-Oct-20	5-Nov-20		19-Nov-20	3-Dec-20	Plan
														Actual
25	Supply of GPS for Central Zone	PA/001/2020-2021/CZN/G/25	4	NCT	31/8/2020	N/A	N/A	21-Sep-20	11-Oct-20	5-Nov-20		26-Nov-20	10-Dec-20	Plan
														Actual
26	Supply of Dispensary Equipment at Mtera and Kidatu Hydropower Plants	PA/001/2020-2021/CZN/G/26	2	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
27	Supply and Installation of Air Conditioners at Central Zone	PA/001/2020-2021/CZN/G/27	6	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
28	Supply of Public Addressing System for Advertisement Duties in Morogoro	PA/001/2020-2021/CZN/G/28	N/A	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
29	Supply & Installation of Electrical Fence at Dodoma and Morogoro Regions	PA/001/2020-2021/CZN/G/29	3	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
30	Supply & Installation of Wireless Devices at Morogoro and Singida Regions	PA/001/2020-2021/CZN/G/30	2	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
31	Supply and Installation of CCTV and Infrared cameras at Singida, Morogoro and Dodoma	PA/001/2020-2021/CZN/G/31	N/A	CQ	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20		5-Nov-20	19-Nov-20	Plan
														Actual
32	Supply, Installation and Commissioning of 0.4kV and 11kV Auxiliary Supply at Mtera Hydropower Plant	PA/001/2020-2021/CZN/G/32	2	SS	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20		12-Nov-20	26-Nov-20	Plan
														Actual
33	Supply of Rotary Strainer at Kidatu	PA/001/2020-2021/CZN/G/33	N/A	CQ	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20		5-Nov-20	19-Nov-20	Plan

33	Hydropower Plant	PA/001/2020-2021/CZN/G/33												Actual
34	Supply of Spiral Casing Water Level Transducer at Kidatu Hydropower Plant	PA/001/2020-2021/CZN/G/34	N/A	CQ	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20	5-Nov-20	19-Nov-20	Plan	Actual
35	Supply of Excitation System Fan for Kidatu Hydropower Plant	PA/001/2020-2021/CZN/G/35	N/A	CQ	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20	5-Nov-20	19-Nov-20	Plan	Actual
36	Supply of LEDs for Improving Powerhouse Lighting System for Mtera Hydropower Plant	PA/001/2020-2021/CZN/G/36	N/A	CQ	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20	12-Nov-20	26-Nov-20	Plan	Actual
37	Supply of Building Materials for Construction of District and Sub Office Building Offices	PA/001/2020-2021/NZN/G/37	5	NCT	31/8/2020	N/A	N/A	14-Sep-20	3-Oct-20	29-Oct-20	19-Nov-20	3-Dec-20	Plan	Actual
38	Supply of Assorted Building Materials for Construction Works at Morogoro	PA/001/2020-2021/NZN/G/38	3	NCT	31/8/2020	N/A	N/A	14-Sep-20	4-Oct-20	29-Oct-20	19-Nov-20	3-Dec-20	Plan	Actual
39	Supply and Spread of aggregates (1 inch) for Morogoro Grid substations	PA/001/2020-2021/NZN/G/39	N/A	NCT	31/8/2020	N/A	N/A	14-Sep-20	4-Oct-20	29-Oct-20	19-Nov-20	3-Dec-20	Plan	Actual
40	Supply of Assorted Building Materials for Construction of Works at Mtera and Kidatu Hydropower Plants	PA/001/2020-2021/NZN/G/40	3	NCT	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20	12-Nov-20	26-Nov-20	Plan	Actual
41	Supply of Wooden Poles for Central Zone Under Framework Contract- Lot 1, 2 And 3.	PA/001/2020-2021/NZN/G/41	3	NRT	31/8/2020	N/A	N/A	14-Sep-20	6-Oct-20	5-Nov-20	26-Nov-20	10-Dec-20	Plan	Actual
42	Supply of Distribution Transformers for Central Zone Under Framework Contract Lot 1 and 2	PA/001/2020-2021/NZN/G/42	2	NRT	31/8/2020	N/A	N/A	14-Sep-20	6-Oct-20	5-Nov-20	26-Nov-20	10-Dec-20	Plan	Actual
43	Supply of Assorted Stationaries and Printing Materials at Central Zone	PA/001/2020-2021/NZN/G/43	6	NCT	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	22-Oct-20	12-Nov-20	26-Nov-20	Plan	Actual
MINOR VALUE PROCUREMENT UNDER GOODS CATEGORY														
MINOR VALUE PROCUREMENT UNDER GOODS CATEGORY - MTERA														
1	Supply of Assorted Spare parts for two Standby Diesel Generators at Mtera	PA/001/2020-2021/MTR/G-RFQ/001	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual
2	Supply of Grease for Dam Site Equipment Mtera	PA/001/2020-2021/MTR/G-RFQ/002	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual
3	Supply of Assorted chemicals for chlorination plant Mtera Hydropower Plants	PA/001/2020-2021/MTR/G-RFQ/003	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual
4	Supply of R22 and R134 gas for air conditioners and refrigerators at Mtera Hydropower Plant	PA/001/2020-2021/MTR/G-RFQ/004	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual
5	Supply of Assorted rechargeable torch , extension cables and min angle grinder, microwave for Mtera Hydropower Plant	PA/001/2020-2021/MTR/G-RFQ/005	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual
6	Supply of Nebulizer machine for Dispensary at Mtera Hydropower Plant	PA/001/2020-2021/MTR/G-RFQ/006	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual
7	Supply of music sytem for Social Club at Mtera Hydropower Plant	PA/001/2020-2021/MTR/G-RFQ/007	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual
8	Supply of washing machine for Dispensary at	PA/001/2020-2021/MTR/G-RFQ/008	N/A	MVP	31/8/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20	19-Oct-20	21-Oct-20	Plan	Actual











67	Supply of 3 Phase Induction Motor -7Hp for AMR at Central Zone	PA/001/2020-2021/CZN/G-RFQ/009	N/A	MVP	31/8/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan
														Actual
68	Supply of Office Carpet for AMR Office at Central Zone	PA/001/2020-2021/CZN/G-RFQ/010	N/A	MVP	31/8/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan
														Actual
69	Supply of training bench at Central Zone (AMR Office)	PA/001/2020-2021/CZN/G-RFQ/011	N/A	MVP	31/8/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan
														Actual
70	Supply of extension ladders for maintenance works - Work Shop for Central Zone Office	PA/001/2020-2021/CZN/G-RFQ/012	N/A	MVP	31/8/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan
														Actual
<b>NON-CONSULTANCY</b>														
1	Provision of services for Fire Extinguishers at Central Zone, Regions and District Offices (Refill reagents, repair defective hoses, gauges and replace outdate cylinders)	PA/001/2020-2021/CZN/N/01	6	CQ	31/8/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		30-Nov-20	14-Dec-20	Plan
														Actual
2	Provision of Security Services at Singida Region under Framework Contract	PA/001/2020-2021/CZN/N/02	3	NCT	31/8/2020	N/A	N/A	28-Sep-20	22-Oct-20	14-Nov-20		2-Jan-21	16-Jan-21	Plan
														Actual
3	Provision of Office Cleaning and Gardening Services at Morogoro and Singida Regions and Respective Districts under Framework Contract	PA/001/2020-2021/CZN/N/03	2	CQ	31/8/2020	N/A	N/A	22-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan
4	Provision of Fumigation Services at Mtera Hydropower Plant , Kidatu Hydropower Plant , Morogoro and Dodoma Regions	PA/001/2020-2021/CZN/N/04	6	NCT	03/08/2020	N/A	N/A	18-Sep-20	25-Sep-20	22-Oct-20		5-Nov-20	19-Nov-20	Plan
														Actual
<b>Total Cost of Tenders under Non Consultancy Category</b>														
<b>MINOR VALUE PROCUREMENT UNDER NON CONSULTANCY CATEGORY</b>														
1	Repair of office machines at Mtera Hydropower Plants	PA/001/2020-2021/MTR/N-RFQ/001	N/A	MVP	31/8/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan
														Actual
2	Repair and Servicing of Refrigerators and Air Conditioner Split Units at Mtera Hydropower Plant	PA/001/2020-2021/MTR/N-RFQ/002	N/A	MVP	31/8/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan
														Actual

**LEGEND**

- NCT - National Competitive Tendering
- ICT - International Competitive Tendering
- CQ - Competitive Quotation
- RT - Restricted Tendering
- FA - Force Account
- MVP - Minor Value Procurement
- FWA - Framework Agreement
- N/A - Not Applicable
- GPSA - Government Procurement and Services Agency

**TANZANIA ELECTRIC SUPPLY COMPANY LIMITED**